



Republic of the Philippines

REGIONAL DEVELOPMENT COUNCIL-NORTHERN MINDANAO

REGIONAL DEVELOPMENT COUNCIL-X
Executive Committee Resolution No. 3 (s. 2015)

**ENDORISING THE 2017 ANNUAL INVESTMENT PROGRAM OF
NORTHERN MINDANAO**

WHEREAS, the Regional Development Investment Program (RDIP) was updated in consonance with the updating of the Regional Development Plan (RDP) in November 2013;

WHEREAS, the updated RDIP for 2011-2016 is an accompanying document of the RDP which includes programs and projects that focuses on strategic core investment programs/projects (CIP) targeted to contribute to the societal goals, outcomes and outputs spelled out in the RDP and the critical indicators in the Results Matrix (RRM). The updated RDIP 2013-2016 serves as a tool that tightens the link among planning, programming, budgeting and monitoring and evaluation (M & E) and a basis for monitoring public investment performance towards achieving the goal and targets indicated in the Updated RDP and RM;

WHEREAS, the revalidation of the Updated RDIP 2013-2016 is crucial to ensure that the programs and projects that are implemented in the region are equitably allocated to the priority sectors, as well as, to critical geographic areas to help bring greater prosperity to the poorest and most climate-vulnerable localities in the region;

WHEREAS, the programs and projects that are included in the revalidated RDIP are those listed in the updated RDIP for 2013-2016 that are: a) funded and subsequently implemented; b) listed in the updated RDIP but are not funded and implemented, and c) programs and projects that are endorsed by the RDC-10 to be included in the 2016 National Expenditure Program.;

WHEREAS, the revalidated RDIP intends to provide provincial or municipal disaggregation of programs and projects that are to be allotted to the region;

WHEREAS, the revalidated RDIP provides the basis in identifying programs, projects and activities that are to be proposed in the 2017 AIP;

WHEREAS, on October 28, 2015, the regional line agencies and state universities and colleges concerned participated in a workshop for the completion of the required forms of the revalidated RDIP;

WHEREAS, the sectoral committees reviewed and endorsed the 2017 AIP during their meetings on 2015 November 5, 11-13;

WHEREAS, for the 2017 Annual Investment Program (AIP), the total investment requirement of the region amounts to **PhP136,151.61 Billion** pesos as approved by the RDC-X Sector Committees and is disaggregated by theme as shown in Table 1 below:

Table 1. Summary of 2017 Annual Investment Program, by Theme

Theme	Proposed Amount (In million pesos)	Responsible Agencies	Percentage Share
Governance and Peace and Security	4,284.76	DILG, DBM, DOLE, NAPOLCOM, OCD, OPAPP	3.1%
Access, Logistics and Other Infrastructure Services	114,477.18	DPWH, NIA, NTC, PPA-PMO, Mis Or/CDO, PPA- PMO LDN/Iligan, DepEd, DENR-EMB, LGUs, LWUA, Power Generation and Transmission	84.1%
Trade, Industry and Tourism	153.77	DTI, DOT	0.1%
Environment and Sustainable Development	443.81	DENR	0.3%
Well-Being and Improved Welfare	10,652.82	DOH, NNC, POPCOM, PHIC, HLURB, NHA, DSWD, DOLE, OWWA, NCIP, DAR	7.8%
Agriculture and Fishery	773.82	DA, BFAR, PCIC	0.6%
Education and Youth Empowerment	5,251.00	DepED, CHED, BSU, CMU, MSU-IIT, MOSCAT, TESDA	3.9%
Science, Technology and Innovation	114.445	DOST, CHED, SUCs	0.1%
TOTAL	136,151.61		100.00%

WHEREAS, per review by the Secretariat and Sector Committees of the RDC-X, the programs and projects as herein attached, are highly supportive to achieving inclusive growth and poverty reduction through sustained reforms;


THEREFORE BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to endorse the 2017 Annual Investment Program (AIP) of Northern Mindanao to concerned agencies in the preparation of their Agency Budget Proposals for 2017 with emphasis that the proposed programs and projects are strategically focused on priority and lagging areas.

FURTHER RESOLVED, that the identified programs and projects by some government agencies which are not included in the list such as those proposed by the Office of Presidential Adviser on the Peace Process (OPAPP) have to be further validated by implementing agencies concerned for possible inclusion in their 2017 budget proposals.

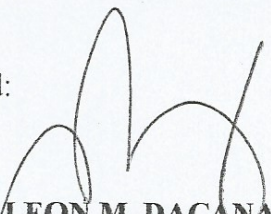
FINALLY RESOLVED, that copies of this resolution be furnished to agencies concerned for their appropriate action.

Approved, 16 November 2015
105th RDC-X Executive Committee Meeting
NEDA/RDC-X Main Conference Room
Capistrano-Echem Streets, Cagayan de Oro City


Certified Correct:


ENGR. CECILIO Y. CLARETE
Acting Secretary, RDC-X
Chief EDS, NEDA-X

Attested:


ENGR. LEON M. DACANAY, JR., CESO III
Vice-Chairperson, RDC-X
Regional Director, NEDA-X

Approved:


HON. MOHAMAD KHALID Q. DIMAPORO
Chairperson, RDC-X
Governor, Province of Lanao del Norte
(Presiding Officer)